

# Pomeroy Recreation & Rehabilitation Center

21 Annual

22 Report

# Letter from our CEO



Dear Pomeroy Family & Friends:

As we near the end of 2022, it is clear that our lives have been distinctly changed by the COVID-19 pandemic. Through it all, the Pomeroy Center has continued to uplift the community we serve - staying open when no other programs were, providing virtual, hybrid and in-person services, expanding programs and most importantly, being a source of comfort and stability for our participants and their families. Although the worst seems behind us, the Pomeroy Center remains vigilant in protecting our participants and the members of our community, keeping our most vulnerable safe while continuing to provide essential services.

On November 18, 1952, 70 years ago almost to the day, Janet Pomeroy officially launched her dream to give people with disabilities the opportunities and support they needed to live more independent, quality lives. She began in one room with just six participants and two volunteers in an old musty building on the grounds of the San Francisco Zoo and Gardens. 21 years later, the center moved to our current site at 207 Skyline Boulevard. Today, the Pomeroy Center serves over 2,000 people a week through its innovative services and community-based programs. We have come so far these last 70 years, led by Janet's vision, and carried out through the dedication of the most incredible staff I have had the pleasure of working with.

This annual report celebrates our accomplishments during 2022 and highlights our evolution over the past 70 years. I am thankful for all that our team has done, and continues to do, every day for children, teens and adults with disabilities as well as the greater community we serve with our aquatics program and our residential program.

Along with your generous support, I am hopeful we will be able to continue to serve our community for another 70 years and beyond. Thank you!

A handwritten signature in black ink that reads "David Dubinsky".

David Dubinsky





# Mission

The mission of Pomeroy Recreation & Rehabilitation Center is to provide recreational, vocational and educational opportunities for people with disabilities through programs and services that encourage self-expression, promote personal achievement, and lead to greater independence.

# Vision

A stronger community demonstrating opportunities and respect, embracing diversity, and inspiring people with disabilities to live a full life.

# Board

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# Adult Day Services



Over the past year, we have increased onsite program delivery by offering remote, hybrid and in-person classes and services.



240 PARTICIPANTS  
Served

92 unique  
classes offered

40 staff participate in  
monthly  
development courses

17 Hybrid Holiday  
Special Events



# Adult Day Services

## HIGHLIGHTS

Staff member Randy Blaustein received James Latin Memorial Award at the GGRC Self-Advocacy Conference.

Effectively transitioned to a new software SETWorks to track our service delivery.

Resumed In-person performances with 20 On-Site Performances by Community Members & Groups at the Center.

CCSF Instructors returned to teach in-person classes, including Drama and Accessible Arts and Crafts.

Hired a Community Specialist to open more opportunities for our participants.

Became a Binax Now COVID testing site.



# ADULT DAY SERVICES'

## VOLUNTEER PROGRAM

Pomeroy's Center's Volunteer Program consists of a group of various Pomeroy participants who depart from the Center each morning to complete tasks to a variety of Bay Area Non-Profit Organizations. Pomeroy's assistance has proved to be an invaluable resource to the continued success of these organizations.

**2000** worth of coins cashed from the Pomeroy Cash Dash, a program that cashes your coins to cash!

**3,000** combined participant volunteer hours

In 2022, this program delivered **23,000** pounds of food door to door.

Our volunteer program formed a new partnership with SF Rec and Park on 2 brand new excavation projects.

### PRESIDIO TRUST



### SF-MARIN FOOD BANK





# Children & Teens



Our CT Department has thrived this past year. CT fully returned onsite with an eye for improving how we serve our families.

Hired a new speech contractor who conducts Occupational Therapy sessions and created a behavior curriculum with our Teens Program.

Relaxed COVID protocols across the department.

Rewrote the Parent Handbook with parent involvement.

Migrated to SetWorks and digitalized all records.

Revamped snack menu to include healthier offerings.



# Children & Teens

Celebrated Cinco De Mayo, Valentine's Day, St. Patrick's Day, Easter, Dr. Seuss Day, Autism Awareness Day, and Mardi Gras.

Hosted Pomeroy Prom: Midnight Masquerade and our Holiday Party Extravaganza.

Enjoyed many adventures including kayaking and nature hikes in Muir Woods.

Welcomed parents to Pomeroy for two family nights, four parent advisories, and two parent in-service meetings focusing on conservatorships and in-home services.

## MAJOR PURCHASES:

New Patio surfaces

New blinds in all of the classrooms

New washing machine

New giant bean bags





# Residential



Eleven participants currently live in two residential houses on Fulton Street. The houses, owned by our gracious partner, Helpers Community, give the participants who live there extra independence. All residential participants have either returned to the Center daily or their place of employment.

Alaina is working at the Academy of Sciences.

Rachel started a new paid internship program at Marriot.

Mark and Lupe are interning at BOK ranch.

Alaina & Ayana are dancing with Stepping Out in the Mission.

## EVENTS & OUTINGS

- Hardly Strictly a Blue Grass Festival
- Ocean Beach
- Helpers artisan boutique events
- Church Services
- Museums
- Street festivals
- Whitewater rafting

Had our community care licensing review with no citations!  
Received a grant for Person Centered trainings.



**SPECIAL GARDENING PROJECT** both homes took on an extensive gardening project and planted flowers, herbs, and vegetables in both yards!

# Pool

Through a major staff shortage the pool stayed open without schedule changes thanks to our incredible Aquatics staff!



## MAINTENANCE

We will remodel the men's locker room at the end of 2022.



PARTICIPANT POOL USE IS INCREASING!

KIDS' SWIM CLASSES ARE FULL!

THERAPEUTIC SWIM CLASSES ARE FULL (40 PER CLASS)!





# Volunteers

## SERVICE RECORDS

\$204,000 IN DONATED TIME

5,743.95 VOLUNTEER HOURS

259 VOLUNTEERS

29 VOLUNTEER ORIENTATIONS

23 SPECIAL EVENTS

### Frequent Partners:

- St. Ignatius High School
- Lowell High School
- Balboa High School
- Waldorf High School
- Riordan High School
- San Francisco State University
- City College of San Francisco
- Samuel Merritt University
- College of San Mateo
- National Charity League
- Amazon
- First Tee
- Journey of Hope
- Gay 4 Good
- Eagle Scout Troops





# Banner of Love 2022

The Banner of Love Gala returned in person on May 12, 2022. We were joined at the Julia Morgan Ballroom with 175 guests, including Mayor London Breed!





# 2021-2022 Financials

## INCOME

■ Individual Gifts \$983,578

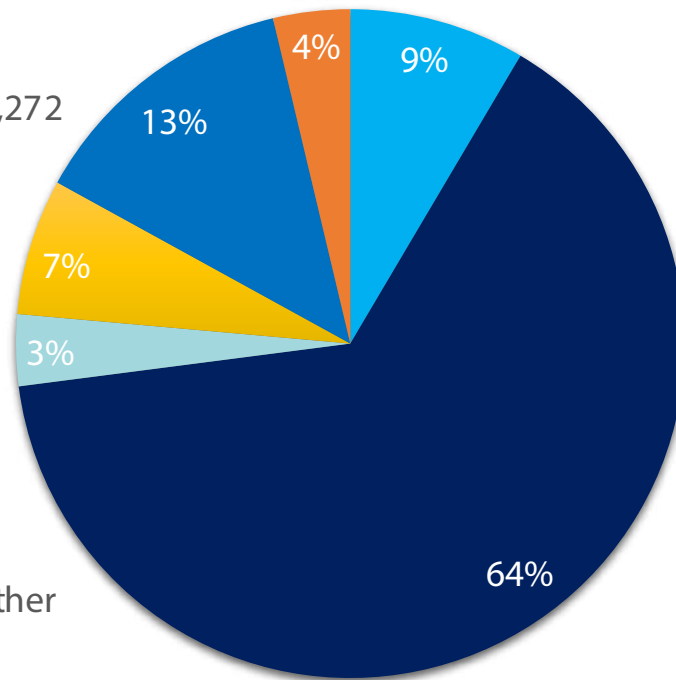
■ Government Awards \$7,458,272

■ Bequests \$400,000

■ Program Revenue \$762,268

■ Net Investment Income & Other Income \$1,537,122

■ Corporate/ Foundation Support \$430,100

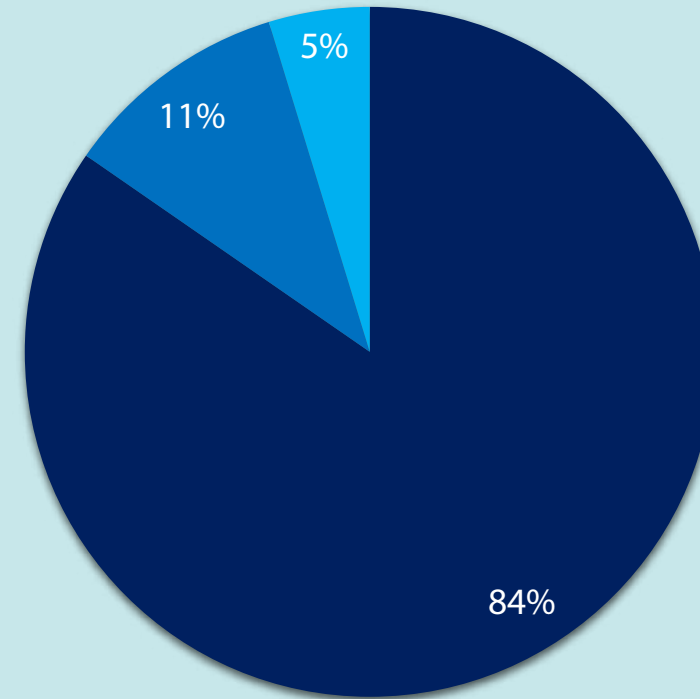


## EXPENSES

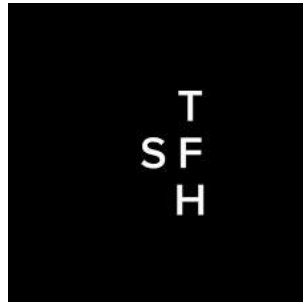
■ Program \$7,896,632

■ Management \$992,931

■ Funding \$440,941



# Thank you to our loyal donors!



A special thanks to Helpers Community, Inc. and the Father's House for their ongoing partnership, our Board of Directors, the Banner of Love Auxiliary, and all the foundations that support us!

The Sammut Family Foundation

Hymowitz Family Foundation

The Bressler Family Trust

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Mona Loudermilk Trust

People With Disabilities Foundation

George H. Sandy Foundation

Woodlawn Foundation

Yvonne & Angelo Sangiacomo Family Foundation

Episcopal Church of St. Mary The Virgin

Bay Area Knights of Columbus Educational Programs for Developmentally Disabled Children

The Carl Gellert and Celia Berta Gellert Foundation

**We appreciate all of our loyal donors!  
Without you, these programs and  
services would not be possible. Thank  
you!**

Due to space constraints, we will not be listing every individual donor, but please know that we love and appreciate you and cherish your support immensely.





# Pomeroy Recreation & Rehabilitation Center

*inspiring abilities*



207 Skyline Blvd, San Francisco, CA 94132  
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PRRC is a 501(c)(3) nonprofit.  
Our EIN is 94-1394025

