



2016 ANNUAL



REPORT





MESSAGE FROM **OUR CEO**

To everyone in the Pomeroy Center friends and family network:

Thank you! This Annual Report demonstrates what you accomplished with your investment in the Pomeroy Center in our 2016 fiscal year.

The term “stable growth” is generally used to describe an economy where real value grows over time. Your gifts over the past year have supported what I call “stable change” at the Pomeroy Center. We usually don’t associate change with stability, but with the departure of CEO Eric Zigman in April, Ken Jones stepped in as interim, stabilizing the ship while the board conducted its search for Zigman’s replacement. The Pomeroy Center continued on its planned course and ended the year with a strong balance sheet, while serving a near capacity group of adults and children.

Though I came on board as CEO a few months after the end of the 2016 fiscal year, I am very happy to report that my transition was incredibly smooth and the organization continued to operate without missing a beat---and thus the nod to “stable change”!

The OneCenter format, in its second full year, continued to evolve and provided a diverse set of educational opportunities for the adults in the program during the week. A range of classes such as yoga, history, financial literacy, gardening and cooking allowed the adults in the program to explore and learn while also increasing their overall health and well-being.

It was a fantastic year for our Afterschool Program, where enrollment grew to 76. Our increased occupational therapy offerings, ranging from aquatic therapy and sensory integration to teen social skills groups and vocational training, led to growth and development for every young client from age 6 to 21. One highlight was the third annual Prom for teens with disabilities from all over the Bay Area; this year’s theme was “Under the Sea”!

The Herbst Therapeutic Pool, thanks to significant support from the Bothin Foundation, the Herbst Foundation, and users of the pool, experienced a major equipment upgrade last year. Two heaters, an ultraviolet filtration system, a new saline system, an automated acid delivery system, and powerful exhaust fans have improved the water and air quality dramatically. For the hundreds of swimmers we serve, these improvements have had a real impact.

The Center continued to clean up and improve the garden area, and with grant support from SF Environment, has begun expanding the planted areas with more edibles, native plants, fruit trees, and blueberry bushes. We added a chicken coop and several dozen chickens, now providing eggs for our cooking classes and allowing our participants to learn in the Center’s first ever “animal husbandry” class.

The 2016 Banner of Love and other supporting events achieved a record for contributions to the Center while recognizing and celebrating the Rocca family and their longtime contributions to the organization and the community.

Volunteers continued to have a strong presence at the Center, providing program, administrative, and board service. We especially thank the Junior League of San Francisco for another terrific year of partnership; this outstanding organization supported us with numerous volunteer hours and a significant grant toward the Center’s critical Weekend Respite Program.

It has been a banner year and I can say without reservation that none of it would have been possible without your support, whether you gave us \$25 or \$250,000. Your giving changed the lives of the people we serve. I invite you to drop by the Center any day so I can show you the impact of your generosity.

With gratitude,

David Dubinsky
CEO

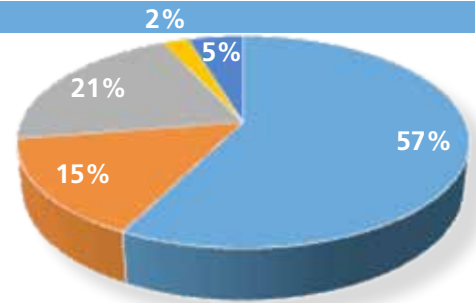


FINANCIALS (AUDITED)

Pomeroy Recreation & Rehabilitation Center
For the Year Ended June 30, 2016

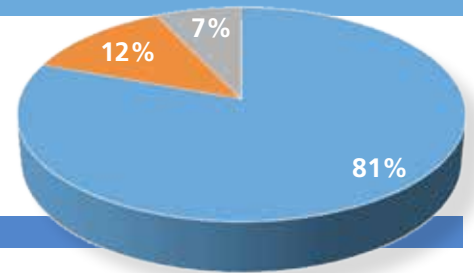
INCOME

Government Awards	4,435,436	57%
Program Revenue & Private Pay	1,163,142	15%
Individual Gifts	1,587,372	21%
Annual Fund	884,034	
Bequests to Endowment	703,338	
Net Investment Income/Other Income	170,633	2%
Corporate/Foundation Support	365,471	5%
Total Income before Net Unrealized Loss on Investment	7,722,054	
Net Unrealized Loss on Investment	(307,759)	
Total Income after Net Unrealized Loss on Investment	7,414,295	



EXPENSES

Program	5,186,010	81%
Management	791,236	12%
Fundraising	458,692	7%
Operating Expenses	6,435,938	
Capital Expenses	133,148	
Total Operating Expenses and Capital Expenses	6,569,086	



2016 BY THE NUMBERS

OF PUMPKINS SOLD AT PUMPKIN PATCH: **862**

OF STUDENTS AT THE PROM: **150**

OF HOURS OF OCCUPATIONAL THERAPY PROVIDED: **1920**

OF ADULTS SERVED: **287**

OF CHILDREN SERVED: **76**

OF CLASSES OFFERED IN ONECENTER THIS YEAR: **155**



OF CHICKENS IN OUR FLOCK: **22**

OF ROOSTERS: **2**

AVERAGE WEEKLY **POOL NUMBERS**

THERAPEUTIC SWIMMERS: **300**

ONECENTER GROUP SWIMMERS: **140**

STUDENTS IN ALL SWIM CLASSES: **690**

VALUING **OUR VOLUNTEERS**

OF VOLUNTEERS: **909**

OF VOLUNTEER HOURS: **16,908**

VALUE OF VOLUNTEER HOURS: **\$398,350**

The Board of Directors, Administration, and Staff gratefully acknowledge the many individuals and organizations that generously support Pomeroy Recreation & Rehabilitation Center with their financial and in-kind contributions. We make every effort to ensure the accuracy of the donor list. If there are any errors, we apologize and would appreciate correction. This list reflects gifts received July 1, 2015 through June 30, 2016.

FOUNDATION & GOVERNMENT GRANTS

Annunziata Sanguinetti Foundation **Bay Area Sports Hall Of Fame** Bothin Foundation **Brewster West Foundation** The Keith Campbell Foundation for the Environment, Inc. **Christian Foundation, Inc.** Columbia Foundation for People with Intellectual Disabilities, Inc. **Conway Family Foundation** The Charles D. and Frances K. Field Fund **Firedoll Foundation** The Carl Gellert and Celia Berta Gellert Foundation **William G. Gilmore Foundation** Hymowitz Family Foundation **Kleitman Foundation** Mona L. Loudermilk Charitable Trust **The Miner Foundation** Gordon And Betty Moore Foundation **The Sam Mazza Foundation** Robert Stewart Odell & Helen Pfeiffer Odell Fund **Sammut Family Foundation** George H. Sandy Foundation **Yvonne & Angelo Sangiacomo Family Foundation** Trevor TCR Foundation **William Price Charitable Foundation**

CORPORATE & MATCHING GIFTS

Alice Phelan Sullivan Corporation **Amazon Smile** Amgen Foundation **All Seas Wholesale, Inc.** AT & T **Bank of America Charitable Foundation, Inc.** The Barn **Beck Bros.** BIRITE Foodservice Distributors **Burton, Enright, Welch** Canon Solutions America, Inc. **Caulfield Engineering LLC** Charles Schwab Foundation **City Forest Catering** Colliers Parrish International, Inc. **Crown Capital D.A.N.** Myriad Hospitality Corp. **The Walt Disney Company Foundation** Encore Performance Catering **Farallone Pacific Insurance Services** Fidelity Charitable Gift Fund **First National Bank of Northern California** First Republic Bank **Four Star Automotive, Inc.** Garden City Group, Inc. **Golden State Lumber Inc.** Google.org/Tides Foundation **Gordon/Clifford Realty, Inc.** Krav Maga of San Francisco, LLC **LaCosse Production, Inc.** Law Offices of George W. Borges **Law Offices of Jerald P Grainger** Levi Strauss Foundation **Lisa's Mexican Restaurant** McGovern & Associates Consulting, Inc. **Michael Hensley Party Rental, Inc.** Miracle Mile Investment Company **MoMo's** Nibbi Investments **O'Connor Plumbing** Original Joe's Inc. **Pacific Gas & Electric Company** Parkside Appliance Service **Passanisi Investigations, Inc.** Pegus Properties **Pinnacle Properties, Inc.** Raintree Nursery **Recology Inc.** Rohnizky Architects **Salesforce** San Francisco Federal Credit Union **SaveMart Supermarkets** Scott Miller Executive Search **Selby Sheetmetal Company** Service Press Inc. **Simpson, Garrity, Innes & Jacuzzi** Standard Termite And Pest Control **Swan Oyster Depot** Tadich Grill **True Compass, LLC** Umpqua Bank

CLUBS & ORGANIZATIONS

The Ability Experience **American Legion Auxiliary (Pacifica Unit 238 - 26th Dist.)** Banner of Love Auxiliary **Bay Area Knights of Columbus Educational Program** Bay Area Knights of Columbus Foundation **Calvary Cross Church of the Highlands** Catholic Kolping Society Of America **Episcopal Church of St. Mary The Virgin** Fine Arts Museums of San Francisco **Golden State Gay Rodeo Assoc.** Imperial Council of San Francisco, Inc. **Junior League of San Francisco, Inc.** Native Sons of the Golden West Parlor No 157 **Oldtimers Baseball Association of San Francisco** Pacific Realty Exchange Inc. **Residential Builders Assoc. of San Francisco** San Francisco Police Officers Association **Seven Hills Properties, LLC** Slippery Fish Preschool **Theta Delta Xi Gamma Chapter** Trinity Properties **TRUIST**

BEQUESTS

We are profoundly grateful for the bequests we received last year.

These generous individuals will be long remembered and deeply missed.

Crossley-Green Marital Trust

Estate and Trust of Kazumatsu Ohno

Norma Jean Bagala Revocable Trust

POMEROY ANGELS

\$100,000+

Dennis and Anne Sammut

CYPRESS CIRCLE

\$50,000-99,999

BiRITE Foodservice Distributors Bothin Foundation **Sammut Family Foundation**

MERCED CIRCLE

\$25,000-49,999

Anonymous Annunziata Sanguinetti Foundation **Mr. and Mrs. William Barulich** Brewster West Foundation **Conway Family Foundation** The Charles D. and Frances K. Field Fund **Firedoll Foundation** The Carl Gellert and Celia Berta Gellert Foundation **William G. Gilmore Foundation** Junior League of San Francisco, Inc. **Robert Stewart Odell & Helen Pfeiffer Odell Fund** Pacific Realty Exchange Inc. **Ms. Jane Slater and Ms. Amie E. Ranum** The Miner Foundation **George H. Sandy Foundation** Yvonne & Angelo Sangiacomo Family Foundation

GOLDEN GATE CIRCLE

\$5,000-9,999

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SKYLINE CIRCLE

\$2,500-4,999

Amgen Foundation Raymond J. and Elaine Arata, Jr. **John and Michele J. Armanino** AT & T **Calvary Cross Church of the Highlands** Episcopal Church of St. Mary The Virgin **First National Bank of Northern California** Clara A. Giannini **Gary Hacker** Ms. Sheila B. Hyman **Charlie Jadallah** Local Independent Charities of America **Davin McAndrews** Matthew F. and Tanya Miller **Mona L. Loudermilk Charitable Trust** Dennis J. and Julie S. Murphy **Nibbi Investments** O'Connor Plumbing **Marc and Holly Ruxin** Brian Serafino **Seven Hills Properties, LLC** Phillip Hrant and Inyoung Pak Shamlan **John and Carla Sullivan** Theta Delta Xi Gamma Chapter **True Compass, LLC**



EUCALYPTUS CIRCLE

\$1,000-2,499

Alberti Schools, LLC Alice Phelan Sullivan Corporation **Jeremy Ashley and Kristin Desmond** Christopher Baccari **Bay Area Sports Hall Of Fame** John Paul and Mary C. Bruno **Robert E. and Susan M. Buckley** Bob and Kathy Burke **The Keith Campbell Foundation for the Environment, Inc.** Canon Solutions America, Inc. **Catholic Kolping Society Of America** Christian Foundation, Inc. **City Forest Catering** Bernard and Lisa Corry **FX and Nancy Crowley** Michele Duffy **Encore Performance Catering** Farallone Pacific Insurance Services **First Republic Bank** Garden City Group, Inc. **Paul Garvey** Golden State Gay Rodeo Assoc. **Google.org/Tides Foundation** Gordon/Clifford Realty, Inc. **Florence Hyland** Hymowitz Family Foundation **Imperial Council of San Francisco, Inc.** Paul and Joan Jacobson **Karin Jaffie** Ken and Wendy Jones **Richard and Patricia Kampmann** Barry and Anna Kane **Mr. and Mrs. Herbert C. Kaufman, Jr.** Louis and Linda Kolenda **John and Brenda Maxwell** The Sam Mazza Foundation **Tom C. and Ginny McGraw** John T. and Eda C. McNulty **Loma McNulty** Michael and Dena P. McNulty **Michael Hensley Party Rental, Inc.** Charles F. and Catherine C. Miller, MD **MoMo's** Robert J. and Janis L. Mondin **Trent Moore** Marielle Murphy **Martin D. and Joanne M. Murphy** William and Anna O'Brien **Pacific Gas & Electric Company** Mrs. Marilyn L. Panelli **William Pasquinelli** Claude D. Perasso **Edward James Reidy** Christopher and Julie Ridley **Jeffrey and Annette Rocca** Rolnizky Architects **Hon. and Mrs. Kevin Vincent Ryan** Sally A. Sammut Johnson **San Francisco Police Officers Association** James and Gerry Sangiacomo **Amanda J. Sargisson** Greg and Victoria Schmitt **SF Building Inspectors Assoc.** Shamrock Realty **Jim and JoAnne Shanahan** Dara Shulman **Greg Smith and Tasia Lawrence** Sountru Sountru **Pat and Patricia Spiers** Mr. and Mrs. Greg Suhr **Tim and Amy Sullivan** Swan Oyster Depot **Bradley and Ellen Tham** Paul D. and Lisa Tonelli **Trinity Properties** TRUIST **Tony and Deborah Wells** William Price Charitable Foundation **Mr. and Mrs. Raymond D. Williamson, III** Diane Wilsey **Jerry and Nonie Woods** Michael F. Woods **Kans K. C. and Virginia Poon Yee** Robert C. and Laura Zaglin, MD



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\$500-999

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provided by PRRC Staff:
**Cindy Blackstone, Allen Player,
Larry Morales, and Karin Jaffie**

SCOLA LEGACY SOCIETY

Longtime Pomeroy board member Roy Scola's profound commitment to supporting individuals led him to leave a bequest to the Center. The Scola Legacy Society allows us to honor those who, like Scola, have made a gift to the Center in their wills. If you would like to join the Society, let us know! Contact Esther Landau, Development Director, at elandau@prrcsf.org or 415.213.8541.

Dr. Anita E. Antler

Steve and Lynn Brown

Steve and Carol Crowell

Ms. Josephine Guttadauro

Dr. Michael A. Heymann & Ms. Deborah Port

Simone Pier Heymann and Cecilia M. Galban

Ms. Ola Kupka

Matthew and Tanya Miller

Roger and Eng Hian Saw Nottingham

Ms. Elfreda E. Taylor

Mrs. Penny Ugawa



TRIBUTE GIFTS

In honor of Joseph Asaro

Gloria Asaro

In honor of Elizabeth Bliss

Stan and Elaine Weiss

In honor of David Brant

Charles E. and Diane M. Brant

Eric J. and Leah J. Brant

In honor of Lynn DeBoer Hughes

Mrs. Susan C. Peters

***In honor of Clara and Al Giannini's
80th Birthdays***

Mr. and Mrs. Donald R. Giannini

In honor of Amber Hauck

Joe Bender

In honor of Esther Landau

ANONYMOUS

Craig and Cynthia Rocklein Blackstone

Loida Dantes

In honor of Rena Lucey

Daniel N. Swisher

In honor of Rolnizky Family

Mr. Henry Slamovich

In honor of Yvonne Sangiacomo

Clara A. Giannini

In honor of Skylar Selby

Selby Sheetmetal Company

In honor of Eric Zigman

Sheraden Nicholau

In honor of Taylor Zisman

Ardell Tylor Taylor Fleeson

MEMORIAL GIFTS

In memory of Yolanda Actis

Mrs. Joan M. Knutson

In memory of Gynt Antler

Dr. Anita E. Antler

In memory of Catherine Baccari

All Seas Wholesale, Inc.

In memory of Norma Jeanne Bagala

Ms. Elizabeth P. Kilmer

In memory of Rosa Berini

Fiore and Lena Garbarino

In memory of James R. Bloyer

Marte and Carol Bassi

In memory of Kathleen Boden

Robert J. and Janis L. Mondin

In memory of John Bracco

Joan A. Passantino

In memory of Joseph Connelly

Katherine Lucchio

In memory of Marty Coyne

Mary J. Brunner



In memory of Barbara Ann DeSantis

Robert J. and Janis L. Mondin

In memory of Baci Fazio

Mr. and Mrs. Gregory A. Gallagher
Fiore and Lena Garbarino

***In memory of Ann Kington
Friedland***

Salvador F. and Ann M. Morales

In memory of Timothy Gillerlain

Katherine Lucchio

In memory of Rose Guerrieri

Mrs. Laverne J. Schultz

In memory of Anne Hennessey

Joanne Ruxin

In memory of William Herbert

Marc J. and Francie A. Pasquini

In memory of Claire Ann Holl

Marc J. and Francie A. Pasquini

In memory of Kathy Hoose

Marvin Jay and Mary Ellen A. Chronister

In memory of Sheila Hyman

American Legion Auxiliary
(Pacifica Unit 238 - 26th Dist.)

Banner of Love Auxiliary

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Denny and Karen J. Delk

Mr. and Mrs. Barry Fishman

Mr. and Mrs. William H. Friedland

David M. and Arlene R. Gallegos

James and Sandra Harding

Susan Hicks

Mr. D. C. Langley and Ms. J. McCarthy

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James C. Main

Mr. and Mrs. Jim Southerland

Mr. and Mrs. William Stovall

Jacqueline M. Vercelli

Mr. and Mrs. Steve Wynne

In memory of Jim James

Mrs. Joan M. Knutson

In memory of Leo Lavio

Fiore and Lena Garbarino

In memory of Alex Lipski

Marte and Carol Bassi

In memory of Dorothy Miles

Dr. and Mrs. William J. Forni

Robert J. and Marcia A. Frantz

In memory of Philip Miller

Mr. and Mrs. John G. Thomas

In memory of Barbara Monie

Gail Ward

In memory of Catherine O'Gara

Marc J. and Francie A. Pasquini

***In memory of Raymond E.
& Mary E. Oldham***

Mrs. Mary Thereza Oldham

In memory of Flora Oltranti

Mrs. Shirley Bardini

In memory of Gordon Ouse

Rose D. and Patricia A. Hicks

In memory of William Phelan

Mr. Henry C. Hatcher

Mrs. Mary Thereza Oldham

In memory of James (Jimmy) Powers

Hugh A. and Eileen Nevin Donohoe

In memory of Irwin Reinhartz

Evelyn Otellini

In memory of Louise Ribotta

Mrs. Barbara M. Frith

***In memory of Michael and
Barbara Roache***

Ms. Marjorie H. Goody

In memory of Paul Ruxin

Dr. Jack W.C. Hagstrom

Barry and Wendy Springel

In memory of Michael Schachter

Larry D. and Arden L. Hamilton

In memory of Walter & Mitzie Slater

Jonathan and Allison MacQueen Felder

In memory of Brittany Smithers

Mr. Henry C. Hatcher

In memory of John Jacob Spooner

Marte and Carol Bassi

In memory of Alan Tognazzini

Mr. Joe Jackson

Mrs. Ann H. Tognazzini

In memory of Arthur Tognazzini

Mrs. Ann H. Tognazzini

In memory of Edward Tunney

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Mary J. Brunner

James and Helen Carolan

Dermot T. Casey

William J. and Sylvia Corrigan

Bruce and Barbara M. Rutherford Crest

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Hannah M. O'Connell

Anne M. Penland

Elizabeth M. Price

Eileen Ryan

Bridget A. Shanley

Catherine V. Walsh

Paul J. and Theresa C. Watters

In memory of Frances Vella

Mrs. Shirley Bardini

In memory of George J. Waschbusch

Mrs. Shirley Bardini

Rose D. and Patricia A. Hicks



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